

**TOWN OF NEWBOLD  
ANNUAL BUDGET HEARING  
SPECIAL TOWN MEETING AND  
SPECIAL TOWN BOARD MEETING**

Notice is hereby given that on Monday, **December 7, 2020, at 7:00 p.m.** at the Newbold Town Hall, a **PUBLIC HEARING** on the Proposed Budget of the Town of Newbold, Oneida County will be held. The proposed 2021 budget in detail is available for inspection at the Town Clerk's office by calling 715-362-1092 or visit the town website: [www.newboldtown.com](http://www.newboldtown.com).

The summary of the proposed 2021 Budget is below pursuant to Wis. Stats. Section 65.90(3).

1. The Town Board will call the Budget Hearing to order.
2. Present the 2021 Town Budget.

Notice is further given that immediately following the completion of the budget hearing a **Special Town Meeting of the electors** will be called by the Town Board pursuant to Wis. Stats. Section 60.12(1)(c) will be held for the following purpose:

1. Motion to Adopt the 2020 Town Tax Levy payable in 2021 pursuant to 60.10(1)(a) of the Wisconsin Statutes.
2. Elector approval of prior Annual Town Meeting and Special Meeting Minutes, as read.
3. Discussion and possible action to set Compensation for Town Officers for the April 2021 to April 2023 term pursuant to Section 60.10(1)(b).

Notice is further given that immediately following completion of the Public Hearing and Special Town Meeting of the Electors, the Town Board will hold a **Special Town Board Meeting** to adopt the 2020 town tax levy to be collected in 2021 and adopt the 2021 budget.

**TOWN OF NEWBOLD BUDGET SUMMARY**

	<u>2019 Actual</u>	<u>2020 Approved Budget</u>	<u>2021 Proposed</u>	<u>% Change</u>
<b>REVENUES:</b>				
Taxes: #41000				
General Property Tax Levy	\$ 1,106,438.00	\$ 1,121,768.00	\$ 1,125,936.00	0.37%
Other Taxes	\$ 25,930.10	\$ 23,310.40	\$ 21,006.26	-9.88%
Special Assessments #42000	\$ -	\$ -	\$ -	0.00%
Intergovernmental Revenues #43000	\$ 401,179.74	\$ 395,147.81	\$ 394,861.43	-0.07%
Licenses and Permits #44000	\$ 6,705.79	\$ 6,560.00	\$ 5,850.00	-10.82%
Fines, Forfeitures and Penalties #45000	\$ 55.00	\$ -	\$ -	0.00%
Public Charges for Services #46000	\$ 11,305.00	\$ 10,250.00	\$ 9,850.00	-3.90%
Intergov. Chgs for Services #47000	\$ -	\$ -	\$ -	0.00%
Miscellaneous Revenues #48000	\$ 52,852.60	\$ 29,302.64	\$ 11,704.22	-60.06%
<b>Total Revenues</b>	<b>\$ 1,604,466.23</b>	<b>\$ 1,586,338.85</b>	<b>\$ 1,569,207.91</b>	
Cash Applied and Designated Funds Transferred	\$ 301,091.20	\$ -	\$ -	
<b>Total Revenues and Cash Balance Applied</b>	<b>\$ 1,905,557.43</b>	<b>\$ 1,586,338.85</b>	<b>\$ 1,569,207.91</b>	-1.08%
<b>EXPENDITURES:</b>				
General Government #51000	\$ 244,563.23	\$ 256,439.36	\$ 221,575.49	-13.60%
Public Safety #52000	\$ 246,492.55	\$ 102,720.82	\$ 102,720.82	0.00%
Public Works (Transportation) #53000	\$ 1,000,953.19	\$ 902,575.58	\$ 905,076.52	0.28%
Health and Human Services (Sanitation) #54000	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	0.00%
Culture, Recreation and Education #55000	\$ 174,559.04	\$ 170,889.85	\$ 175,835.08	2.89%
Conservation and Development-Plan Comm. #56000	\$ 13,673.41	\$ 5,000.00	\$ 17,000.00	240.00%
Capital Outlay-Set Aside Into Designated Funds #57000	\$ 117,800.00	\$ 101,000.00	\$ 141,000.00	39.60%
Debt Service Fund #	\$ 46,579.28	\$ 41,713.24	\$ -	-100.00%
Other Financing Uses-Non-Departmental	\$ 67.06	\$ 1,000.00	\$ 1,000.00	0.00%
<b>Total Expenditures</b>	<b>\$ 1,849,687.76</b>	<b>\$ 1,586,338.85</b>	<b>\$ 1,569,207.91</b>	-1.08%

**Town Governmental and Proprietary Funds**

All Governmental and Proprietary Funds Combined	Fund Balance January 1 2020	Total Revenues	Total Expenditures	Adjustments to Fund Balance	Projected Fund Balance 12/31/2020	Property Tax Levy Contribution 2020
General Fund	\$ 141,491.76	\$ 1,569,906.93	\$ 1,688,295.99	\$ (78,397.43)	\$ 54,078.69	\$ 1,121,768.00
Designated/Reserve	\$ 693,869.44	\$ 119,397.04	\$ 197,794.47		\$ 615,472.01	
<b>Debt Service:</b>						
Fire Dept Loan	\$ 41,713.24	\$ 41,713.24	\$ 41,713.24		\$0.00	Paid in full

**Attested this 19th day of November, 2020 by: Kim Gauthier, Newbold Town Clerk this notice was posted at the following locations:  
Newbold Town Hall, 4608 Apperson Drive/ Newbold Town Shop, Bridge Road/ Hwy J posting board across from Pinewood Dr.**

*Kim Gauthier* , Clerk

NOTICE IS HEREBY GIVEN that pursuant to the Americans with Disabilities Act reasonable accommodations will be provided for qualified individuals with disabilities upon request. Please call Town Clerk Kim Gauthier at 715-362-1092 with specific information about your request allowing adequate time to respond to the request.

NOTICE IS HEREBY GIVEN that a majority of the Plan Commission, Town Board, Town Building Comm. and Outdoor Recreation Committee, may be present at this meeting to gather information about a subject over which it has decision-making authority. This constitutes a meeting of the Newbold Plan Commission, Town Board, Town Building Comm. and Outdoor Recreation Committee pursuant to State ex rel. Badke v. Greendale Village Bd., 173 Wis. 2d 553, 494 N.W. 2d 408 (1993), and must be noticed as such although and no formal action will be taken at this meeting.

NOTICE IS HEREBY GIVEN that the Town Board, by majority vote, may invite public input prior to debate on any agenda item. Such input, if allowed, will be closed prior to Board discussion/debate of the agenda item.